

Shasta & Trinity

2011 Contract Summary

| TOTAL | Total | Adult | Youth | Dislocated | RR | MCLAUS VII | RICO | Green Job Corp | CA New Start | 1A - WIA | 1A - CEC | 2A - WIA | 2A - CEC | POOP | MCLAUS VIII | Add'l Assist | Adult ARRA | Youth ARRA | DW ARRA | RR ARRA |
|-------------------------|------------------|----------------|----------------|----------------|----------------|---------------|---------------|----------------|--------------|---------------|---------------|---------------|----------------|------------------|----------------|----------------|---------------|----------------|----------------|---------------|
| Total Allocation | 5,715,150 | 895,561 | 898,571 | 875,020 | 100,000 | 21,638 | 20,000 | 60,000 | 4,063 | 25,645 | 37,321 | 97,632 | 157,093 | 1,099,822 | 593,478 | 164,812 | 73,034 | 312,866 | 189,625 | 88,969 |